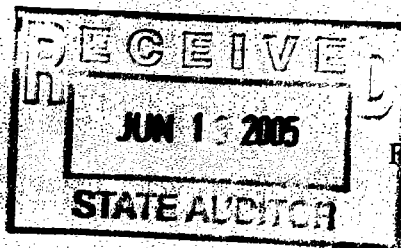


FAIRFIELD
TOWN



FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

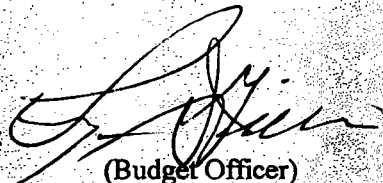
At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of FAIRFIELD Town for the fiscal year ending 2005-06 as approved and adopted by resolution or ordinance dated 9 JUNE 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)


was held on 9 JUNE 2005 for all budgetary funds.

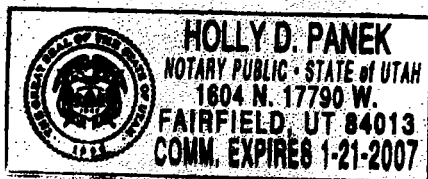
Signed:


(Budget Officer)

Subscribed and sworn to this

day of JUNE 9, 2005.


(Notary Public)



Fairfield

Governmental Unit

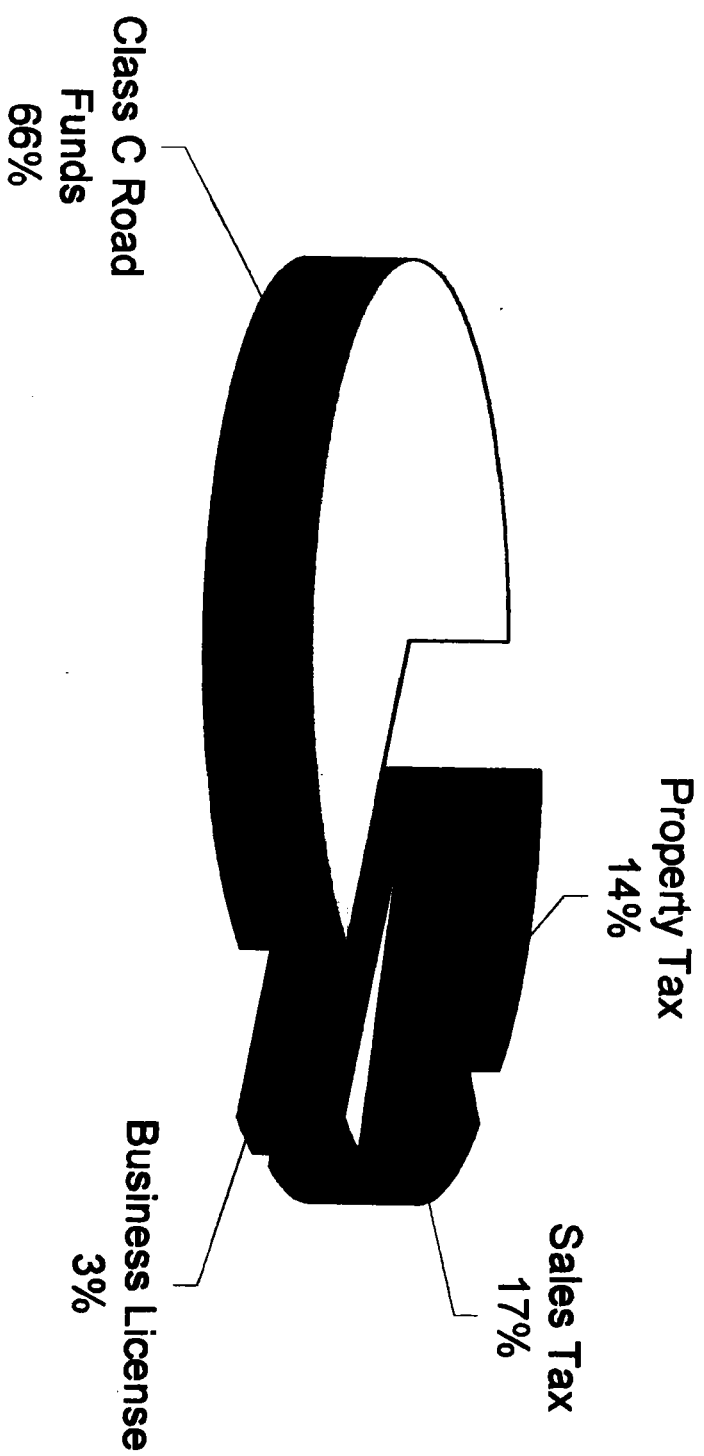
2005-06

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			\$ 8600.00
	General Property Taxes - Current			
	Prior Years' Taxes - Delinquent			\$ 10,329.00
	General Sales & Use Taxes			
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			\$ 1820.00
	Business Licenses & Permits			
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			\$ 38,614.00
	Class "C" Road Fund Allotment			
	Liquor Fund Allotment			
	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			\$ 59,363.00
	TOTAL REVENUES			

Fairfield Proposed Revenue 2005-06



Fairfield

Governmental Unit

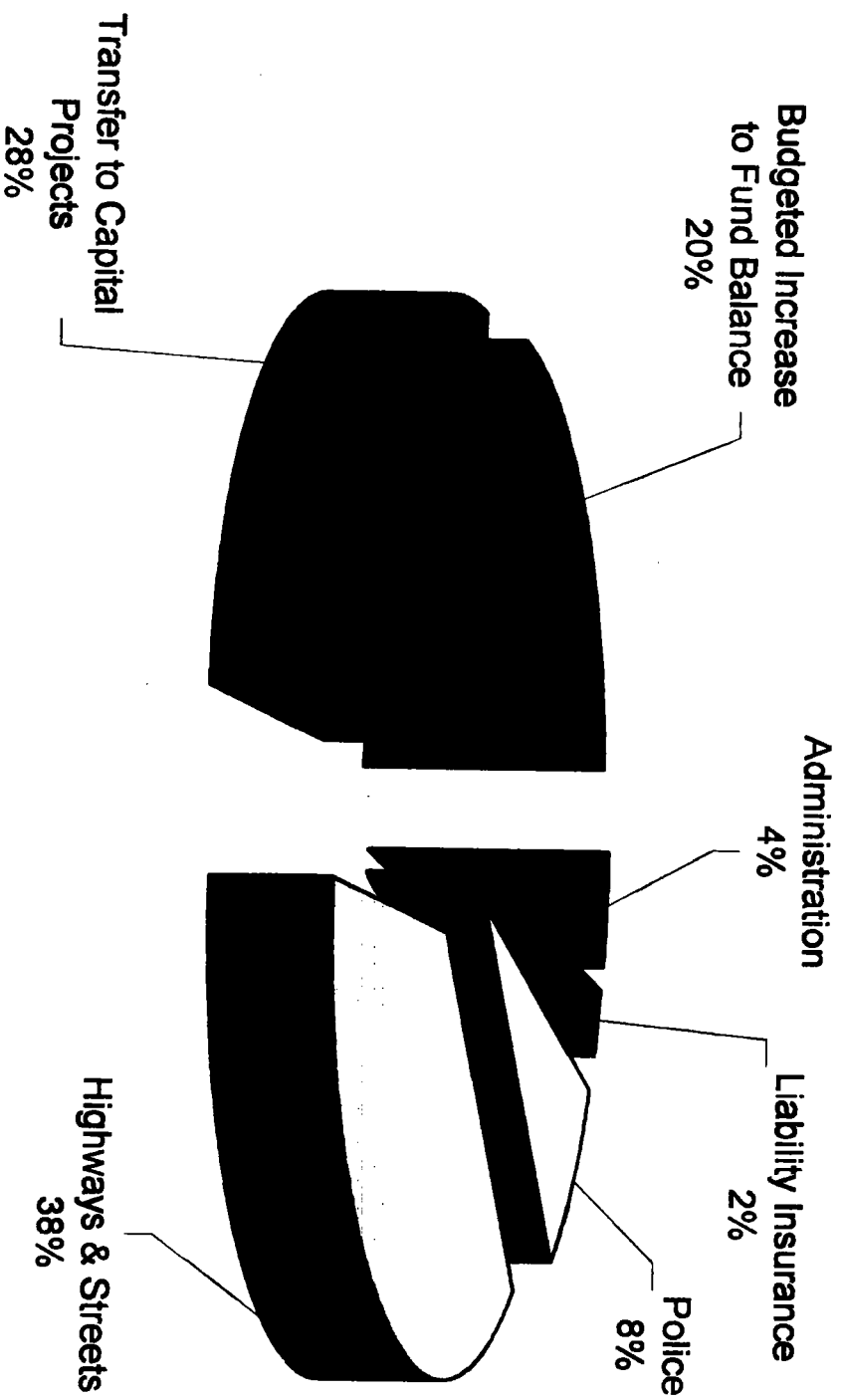
2005-06

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration			\$ 2600.00
	Professional Services (Accounting, Legal, Engineering, etc.)			
	Elections			
	Other: <i>Liability Insurance</i>			
				\$ 1450.00
	PUBLIC SAFETY			
	Police Department			\$ 4,835.00
	Fire Department			
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance			\$ 22,000.00
	Other:			
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: <i>Capital Fund Road</i>			\$ 16,614.00
	Transfer to:			
	Budgeted Increase in Fund Balance			\$ 11,964.00
	TOTAL EXPENDITURES			\$ 59,363.00

Fairfield Proposed Expenses 2005-06



May 25, 2005

Citizens of Fairfield

It is with great pleasure that I present to you our first full year operating and capital budget for the Town of Fairfield. This budget will serve us for the 2005-06 fiscal year which is for the period of, 1 July 2005, through 30 June 2006. During the coming fiscal year the Town Council and I will keep a close accounting on this years budget, which will assist us on the need of the next years budget, and to assure you that the Town's money is being put to its most productive use.

Projected revenue totals \$59,364.00. We have budgeted \$30,785.00 in direct expenditures and expect to place an additional \$16,614.00 in to the Class C Capital Fund. There is also a budgeted increase to fund balance of \$11,964.00.

This budget is showing that we can control our own destiny. We now have our first full year budget, and where we stand with Revenue and Expenses, could not be possible without the outstand volunteers, that are working so hard to insure that our town can stand alone.

As you can see our largest revenue in our budget is the Class C gas tax which is 66% of our revenue, The expenditure of \$22,000.00 of the fund, will be used for up keep of the roads, filling pot holes and grading the non black topped road in the Fairfield Town limits and some unforeseen snow removal this coming winter.

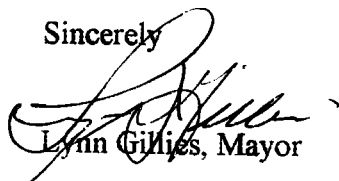
With the signing of contract with Cedar Fort City Council to cover our Fire protection from the Cedar Fort for Fire Department and the Utah County Sheriff's office for our law enforcement this has reduced the need for additional funding for the fire protection, and the contract with the Utah County Sheriff's Officer also included animal control within that contract.

The redoing of the Allen Ranch road to the Cedar Valley Landfill, is being done and paid for by the Landfill, which is not a part of the Fairfield Town budget. The Road is being reconstructed to the Fairfield specifications, and in most cases they are exceeding our specifications.

I again thank you for your trust that you have placed in me and the Town Council. I will stand fast on my commitment to you to keep spend in a conservative spending.

Thank you for your continued support for Fairfield Town.

Sincerely



Lynn Gillies, Mayor